

**Governor**

**Janice K.  
Brewer**



**Director**

**Gilbert M. Orrantia**

# **Arizona Department of Homeland Security**

**November 16, 2010**

**Thomas Adkins, Strategic Planner**

## ***New at AZDOHS***

- Processing FFY 2010 Grant Awards;  
Improving Turnaround Time
- Updating the Arizona Target Capabilities  
Assessment
- Revising the State Homeland Security  
Strategy



# ***Federal Homeland Security Grants***

- FFY 2008 Grants Closed – 9/30/09
- FFY 2009 Grants Closed – 9/30/10
- FFY 2010 Grants Close – 9/30/11
- FFY 2011 Grant Guidance – Tentative Late 2010 or Early 2011
  - Grant Information Seminars in early 2011
  - Tentative Period of Performance - 10/1/11– 9/30/12



# ***Federal Homeland Security Grants***

Program	2010	2009	2008
State Homeland Security Grant Program (SHSGP)	\$13,217,365	\$13,086,500	\$13,400,000
Phoenix Urban Area Security Initiative (PUASI)	\$10,832,667	\$10,819,750	\$11,562,500
Tucson Urban Area Security Initiative (TUASI)	\$4,515,400	\$4,515,400	\$4,753,000
Metropolitan Medical Response System Grant (MMRS)	\$1,269,676	\$1,284,884	\$1,284,884
Citizen Corps Program Grant (CCP)	\$251,416	\$290,414	\$128,987



# ***Interoperability Grant Programs***

- Public Safety Interoperable Communications (PSIC) Grant Program
  - One time grant program that funds interoperable communications projects
  - Funding used to purchase equipment/capital
- Interoperable Emergency Communications Grant Program (IECGP)
  - Improve interoperable emergency communications capabilities across states, territories, local, and Tribal governments
  - Funding used only for training, governance, and planning until state fulfills all objectives for federal Priority Groups



# ***Public Safety Interoperable Communications (PSIC)***

- \$17.7 M Awarded to Arizona
  - One time grant from FFY 2007
- \$8.5 M Reimbursed/pending reimbursement to date
- Subgrantee Performance Period Ended 3/31/2010
  - Except for stakeholders with extensions



# ***PSIC Extension***

- Federal Legislation Approved to Extend the Period of Performance
  - Federal Government May Grant Extensions to States Through 9/30/2012
  - State May Grant Extensions to Subgrantees Through 9/30/2011
    - **Subgrantees must request an extension of their grant contract with AZDOHS to extend the State Performance Period**



# ***PSIC Update***

- New bulletin coming out soon to explain the second one-year extension process:
  - Tentatively scheduled to start February 2011
  - Requests will be due April 2011
  - Official Federal extension notice likely to be June 2011





# ***2010 PSIC Conference***

- PSIC Grantee Conference in Cleveland
  - October 5 - 6, 2010
- Conference Highlights
  - After 3 years, only 43% total drawn down
  - Arizona has drawn down 48%
  - Arizona is 100% compliant with National Environmental Policy Act (NEPA)
- Federal Audits Underway



# ***IECGP***

## ***FFY 2010 Grants***

<b>Agency</b>	<b>Project Title</b>	<b>Award</b>
AZDOHS	M&A	\$41,575
City of Yuma	YRCS Interoperability Planning & Training	\$233,139
GITA	Training & Exercise Coordinator & Regional Planner	\$124,725
GITA (MOU from Buckeye FD)	COM-L Field Day	\$34,225
GITA (MOU from Cochise)	All-Hazards Communications Unit Leader Training	\$47,436
GITA (MOU from Mohave)	Development of Regional Interoperable Communications Plan	\$126,400
Pima County	PCWIN Governance Support & Operational Procedures	\$156,000
Pinal County	Pinal County Narrowband Project	\$50,000
Tucson Fire Department	Interoperable Communications Enhancement	\$18,000
	<b>Total</b>	<b>\$831,500</b>



# ***FFY 2010 Projects Focused on Interoperability***

- 20% of all FFY 2010 grant monies\* are dedicated to interoperability projects (\$10,094,064)
- 29% of FFY 2010 Direct Tribal awards are dedicated to interoperability projects (\$1,141,190)

\*Includes IECGP, SHSGP, UASI, OPSG, Direct Tribal



# ***FFY 2010 Interoperability Projects***

Grant	Award	Focused on Interoperability	Percentage
HSGP	\$13,217,365	\$5,278,076	40%
IECGP	\$831,500	\$831,500	100%
PHX UASI	\$10,832,667	\$70,925	1%
TUC UASI	\$4,515,400	\$1,150,000	25%
OPSG	\$13,883,735	\$1,622,373	12%
SHSP – Tribal	\$3,949,690	\$1,141,190	29%



# ***Questions?***

## ***Arizona Department of Homeland Security***

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